

| Service Division Org                    | Responsible Unit                   | Expense Code                | Narrative  | Amount    | Supplier Name                       |
|---|------------------------------------|-----------------------------|--|-----------|-------------------------------------|
| Conservation of Cultural Heritage       | Simonsbath Project                 | Projects                    | Historic buildings survey - Simonsbath house Hotel | 650.00    | SR Blaylock                         |
| Conservation of the Natural Environment | Headwaters of the Exe              | Projects                    | Delivery of Headwaters of the Exe Priject -        | 943.75    | FWAG South West Ltd                 |
| Conservation of the Natural Environment | Headwaters of the Exe              | Projects                    | (Claimed) Reinstatement of historic boundary       | 1,527.52  | Libby Warden                        |
| Conservation of Cultural Heritage       | Archaeology & Historic Environment | Equipment                   | HBSMR MAPLINK QIS                                  | 2,295.00  | exeGesIS Spatial Data Management Lt |
| Recreation Management and Transport     | Visitor Facilities                 | Contract Cleaning           | Cleaning N.Devon toilets                           | 2,746.89  | A-TAC Cleaning                      |
| Promoting Understanding                 | Nat Park Centre - Dunster          | Projects                    | SUPPLY / INSTALL AV SYSTEM / EQUIP RACK            | 8,219.86  | IVC Technologies                    |
| Promoting Understanding                 | Nat Park Centre - Lynmouth         | Fees & Charges              | PARKING PERMIT SALES                               | 1,264.30  | Lynton & Lynmouth Town Council      |
| Promoting Understanding                 | Pinkery                            | Fees & Charges              | ULSGAS   | 1,060.00  | WESTERN FUEL                        |
| Promoting Understanding                 | Pinkery                            | Fees & Charges              | ULSGAS   | 1,189.41  | WESTERN FUEL                        |
| Promoting Understanding                 | Pinkery                            | Projects                    | Works at Pinkery Centre                            | 1,441.40  | South West Heat Pumps               |
| Promoting Understanding                 | Information & Communication        | Park Life & Exmoor Visitor  | Exmoor Visitor 2018 - Design & artwork             | 1,100.00  | Visit Dartmoor Ltd                  |
| Promoting Understanding                 | Get Involved Programme             | Projects                    | First Aid Training - 12 staff/vol                  | 661.00    | KERNOW TRAINING                     |
| Rangers Estates and Volunteers          | Field Services                     | Vehicle costs - fuel        | ULSGAS   | 917.67    | WESTERN FUEL                        |
| Rangers Estates and Volunteers          | Field Services                     | Vehicle costs - fuel        | ULSDERV  | 4,163.20  | WESTERN FUEL                        |
| Rangers Estates and Volunteers          | Field Services                     | Equipment                   | Moxomix  | 500.00    | J Gliddon & Sons Ltd                |
| Rangers Estates and Volunteers          | Field Services                     | Equipment                   | Mini Excavator                                     | 506.00    | Wessex Eagle Ltd T/A Eagle Plant    |
| Rangers Estates and Volunteers          | Field Services                     | Equipment                   | Larch 8x2  | 2,390.60  | Wedgewood Buildings Ltd             |
| Development Control                     | Development Management             | Advertising (not recruitmen | Planning ads                                       | 839.25    | SOMERSET COUNTY COUNCIL             |
| Service Management and Support Services | Finance                            | Telephone Calls             | SAP System - Jan18                                 | 2,167.00  | SOMERSET COUNTY COUNCIL             |
| Service Management and Support Services | Finance                            | Telephone Calls             | HR Admin & Payroll - Jan18                         | 1,200.00  | SOMERSET COUNTY COUNCIL             |
| Service Management and Support Services | Corp & Cust Support                | Printing & Stationery       | Stationery   | 630.27    | Banner Group Limited                |
| Service Management and Support Services | Corp & Cust Support                | Training - Corporate        | ASSERTIVE MNMNT COMM                               | 2,100.00  | Julia Bickley                       |
| Service Management and Support Services | ICT Services                       | Equipment ICT Hardware Pu   | FLEXIBLE THIN CLIENT *4                            | 749.96    | Ebuyer (UK) Ltd                     |
| Service Management and Support Services | ICT Services                       | Projects                    | Archivists Services 06/06-29/11/17 -               | 2,500.00  | EXMOOR SOCIETY                      |
| Service Management and Support Services | Land & Property Services           | Contract Cleaning           | Cleaning Exmoor House -                            | 1,016.00  | Marbles Cleaning Ltd                |
| Service Management and Support Services | Land & Property Services           | Planned Maintenance - Gen   | Sewerage charges - Exmoor House                    | 597.44    | South West Water Business           |
| Service Management and Support Services | Land & Property Services           | Fees & Hired                | PROF FEES RE WEIR CLEEVE                           | 2,670.00  | David Roche geoconsulting           |
| Service Management and Support Services | Land & Property Services           | Projects                    | Exmoor Hse - External dec. & repair works          | 11,971.71 | Cheffings Builders                  |
| Service Management and Support Services | Land & Property Services           | Projects                    | Weir Cleeve - Slope reinforcement                  | 16,847.00 | Vertical Technology                 |
| Service Management and Support Services | Land & Property Services           | Ponies                      | Vet visits etc to ponies Dec17                     | 560.07    | Dulverton veterinary Practice       |
| Service Management and Support Services | Land & Property Services           | Planned Maintenance - Gen   | Decorating at Fore Street Offices                  | 1,143.00  | Justin Cox Decorating               |
| Service Management and Support Services | Land & Property Services           | Fees & Hired                | Prof. Services - Weir Cleeve                       | 1,250.00  | David Roche geoconsulting           |
| Service Management and Support Services | Land & Property Services           | Fees & Hired                | Protected species survey - County Gate             | 1,152.65  | Helix Ecology                       |
| Service Management and Support Services | Partnership Fund                   | Discretionary Budget Items  | EXMOOR AWARENESS TRAINING                          | 750.00    | SOMERSET COUNTY COUNCIL             |
| Service Management and Support Services | Partnership Fund                   | Discretionary Budget Items  | TS 16/17/5   | 3,750.00  | Exmoor Tourist Association          |
| Service Management and Support Services | Partnership Fund                   | Discretionary Budget Items  | TOURISM TOP-SLICE 3RD PAYMENT                      | 3,750.00  | Exmoor Tourist Association          |
| Service Management and Support Services | Partnership Fund                   | Discretionary Budget Items  | EXMOOR PONY GENOME RESEARCH                        | 6,225.00  | The University of Nottingham        |
| Service Management and Support Services | Partnership Fund                   | Discretionary Budget Items  | PF - TS Customised Aerial Photo. Survey            | 9,983.00  | The geoinformation group            |
| Service Management and Support Services | Partnership Fund                   | Discretionary Budget Items  | Service Level Agreement DBRC 2017-18               | 2,500.00  | Devon Wildlife Trust                |
| Service Management and Support Services | Partnership Fund                   | Discretionary Budget Items  | PF TS7 Ex.Housing Network Co-ord Aug17-Jan18       | 5,000.00  | Devon Communities Together          |